

TRADITION LADIES GOLF ASSOCIATION
BUDGET REPORT @ JANUARY 21, 2010

	2009	2009	2010
	BUDGET	ACTUAL	ESTIMATED
	AT 11/20/2008	AT 11/30/2009	AT 1/21/2010
INCOME:			
ANNUAL DUES			
52 Members @ \$30.00	\$1,560.00		
53 Members @ \$30.00		\$1,590.00	
2 Members @ \$15.00		\$30.00	
1 Members @ \$10.00		\$10.00	
1 Social Member @ \$15.00		\$15.00	
51 Members @ \$30.00			\$1,530.00
WEEKLY 50/50			
22 Players @ .50 for 40 wks.	\$440.00	\$363.50	
20 Players @ .50 for 40 wks.			\$400.00
INCOME FROM TOURNAMENTS/EVENTS		\$740.71	
CARRYOVER FROM PREV. YEAR	\$200.00	\$341.06	\$470.00
HOLE IN ONE FUND (COLLECTED)		\$123.00	\$123.00
TOTAL INCOME	\$2,200.00	\$3,213.27	\$2,523.00
EXPENSES:			
Ringer Tournament	\$0.00	\$0.00	\$0.00
Member-Guest	\$400.00	\$475.00	\$475.00
Member-Member	\$225.00	\$250.00	\$225.00
President's Cup	\$225.00	\$250.00	\$225.00
Club Championship	\$225.00	\$250.00	\$225.00
Awards Luncheon	\$435.00	\$535.00	\$460.00
Administrative Costs *	\$270.00	\$480.82	\$300.00
Year-End Tips	\$340.00	\$380.00	\$340.00
Liability for Hole-in-One Fund		\$123.00	\$123.00
EXPENSES SUBTOTAL	\$2,120.00	\$2,743.82	\$2,373.00
PROJ. CARROVER	\$80.00	\$469.45	\$150.00
TOTAL EXPENSES	\$2,200.00	\$3,213.27	\$2,523.00
* Administrative Costs			
1st Vice President (Games)			\$100.00
Historian			\$100.00
Workers BBQ			\$50.00
Miscellaneous Expenses			\$50.00
* Administrative Costs Total			\$300.00